Cambridge Community Library Budget

2024 -2025 Budget

10/1/2024-9/30/2025

Income				
	Property tax		$66,671.00	
	Sales, Ag, Pers. Prop.		$2,700.00	
	Interest Income		$800.00	
	Gifts & donations		$150.00	
	Fund Raising		$400.00	
	Other		$300.00	
		Subtotal	$71,021.00	
	Grants		$1,000.00	
	Total		$72,021.00	
Expense				
	Personnel		$38,318.00	
	Utilities		$6,500.00	
	Insurance		$3,700.00	
	Books & Materials		$7,468.00	
	Supplies, software, equip.		$4,450.00	
	Travel & Training		$300.00	
	Postage		$100.00	
	Programs		$800.00	
	Maintenance & Plant		$5,595.00	
	Miscellaneous Fees		$500.00	
	ADP Payroll Services		$1,290.00	
	Reserve Account		$2,000.00	
		Subtotal	$71,021.00	
	Grants		$1,000.00	
	Total		$72,021.00	